

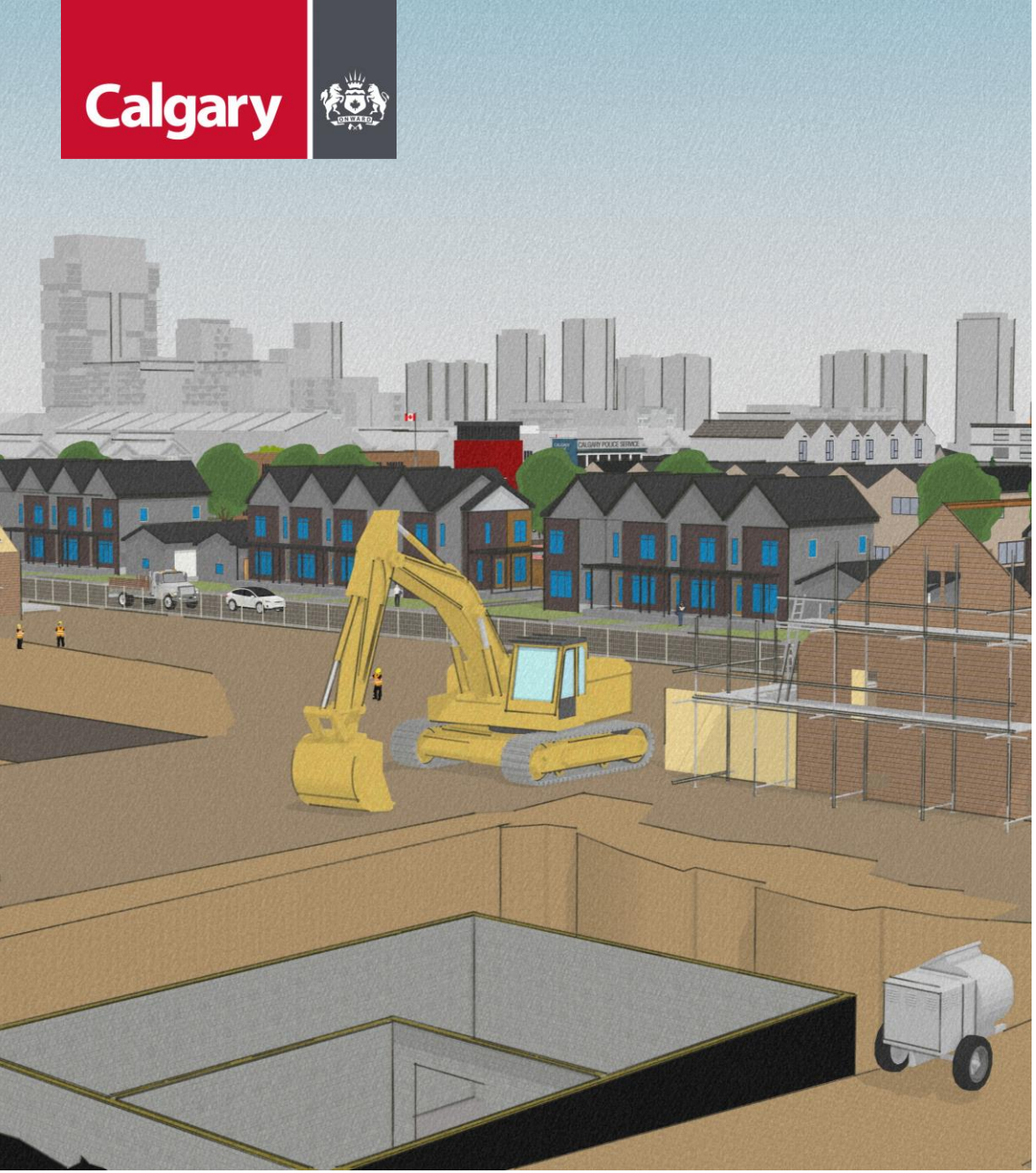
Off-site Levies Bylaw Water Infrastructure Lists – Linear and Stormwater

February 2, 2026



Agenda

- Introduction
- Information Sharing and Discussion
- Next Meeting



Purpose and Objectives

- Rationale for this update
- Preview of infrastructure list
- Any additional follow ups necessary



Scope of this OSL Bylaw Update

Inputs Update

- **Infrastructure list (Today)**
- Infrastructure costs (Next)
- Discount and escalation rates (December)
- Land: Addition of recent growth application approval land (November)
- Outcomes of the third-party water use and water loss review (Future)

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Preview of Highlights



OSL Water Infrastructure – Linear and Stormwater

What changed since 2024 OSL Bylaw

Planning for the infrastructure triggered in the 4 year budget cycle:

- Continuing to support previously approved communities with major treatment plant expansions
- Calgary grew: A dozen new growth applications approved, requiring new infrastructure
- Major infrastructure to support growth needs while strengthening the water system

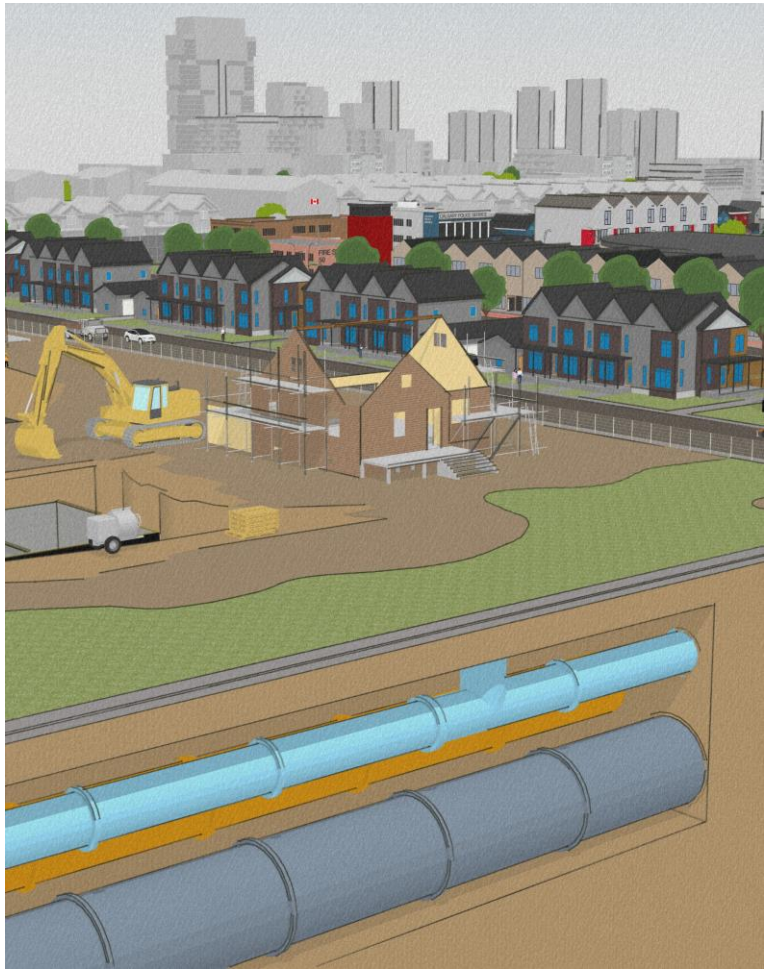


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New Growth Application Approvals 2024 - 2025

Approved new growth applications since 1H2024

- **2024**
  - ◊ Prairiesong
  - ◊ Hotchkiss
  - ◊ Belvedere Liberty Stage 2
  - ◊ Belvedere Open Business Cases
- **2025**
  - ◊ Glacier D Jayman Dunn
  - ◊ Glacier B Belcourt
  - ◊ South Belvedere Village
  - ◊ Stoneyview
  - ◊ Haskayne Damkar Highfield
  - ◊ Glacier C (Esker Valley & the Woodlands) east portion
  - ◊ Glacier D Moraine
  - ◊ Glacier A North



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Continue Enabling Calgary's Growth

- **Drivers for additions:** ***Expanding upon 2024 OSL Bylaw list***

System improvement / redundancy	Approved new communities growth	Pending growth applications: Not included
• *Growth portion of two* projects: South Calgary Water Servicing (SCWS), Country Hills Blvd (CHB) Crosstie	• Five water linear projects to deliver to homes and businesses • Five sanitary linear projects to return quality water for healthy rivers and future use • One stormwater project to enable economic and regional priorities: Prairie Economic Gateway	•Providence •Westview

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OSL input update

Water Linear Program

- Existing 2024 projects remaining on list – cost updates as appropriate
- 2 projects added for system improvement /redundancy with growth component
- 5 approved growth projects added

Wastewater / Sanitary Linear Program

- Existing 2024 project remaining on list – cost updates as appropriate
- 5 approved growth projects added
- Sanitary upgrades still being confirmed

Stormwater / Drainage Program

- Existing projects remaining on list – cost updates as appropriate
- 1 growth project added

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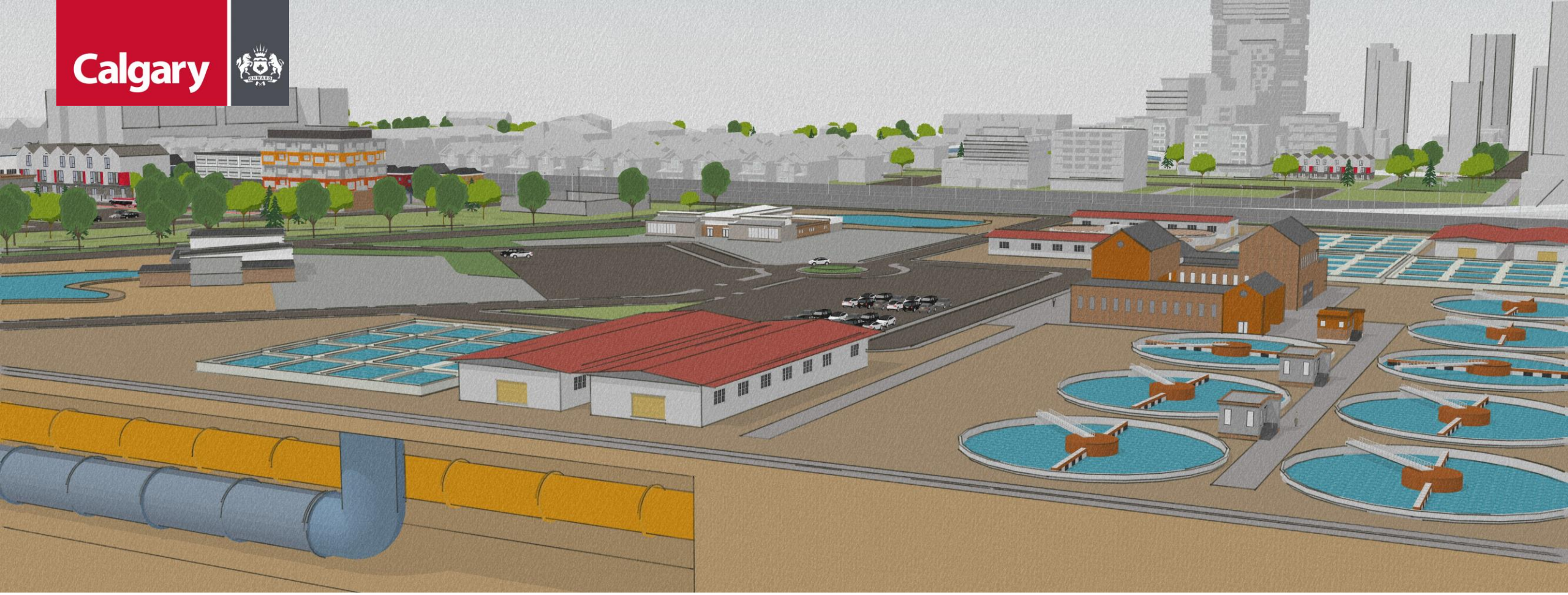
Next steps

- **Next meeting (Feb. 23):** Cost updates – Linear & Stormwater
- Treatment update: March 3

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Questions and Feedback



Off-site Levies Bylaw Water Infrastructure Costs – Linear and Stormwater

Next Meeting: February 23, 2026

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