

Recreation 25 Year Capital Plan

Off-site Levies Bylaw Consultation with Development Industry

February 27, 2026

Agenda

- GamePLAN Process and Facility Needs
- Implementation Approach
- Discussion & Next Steps
- Facility Tour

Next Meeting: Costing Presentation

GamePLAN: 25 Year City-Wide Vision

Calgary is where people of all backgrounds play, connect and create. Public recreation is a collection of active, affordable and safe spaces that breathe life into our city.

Level the playing field



It takes a team



Change the game



System Approach



















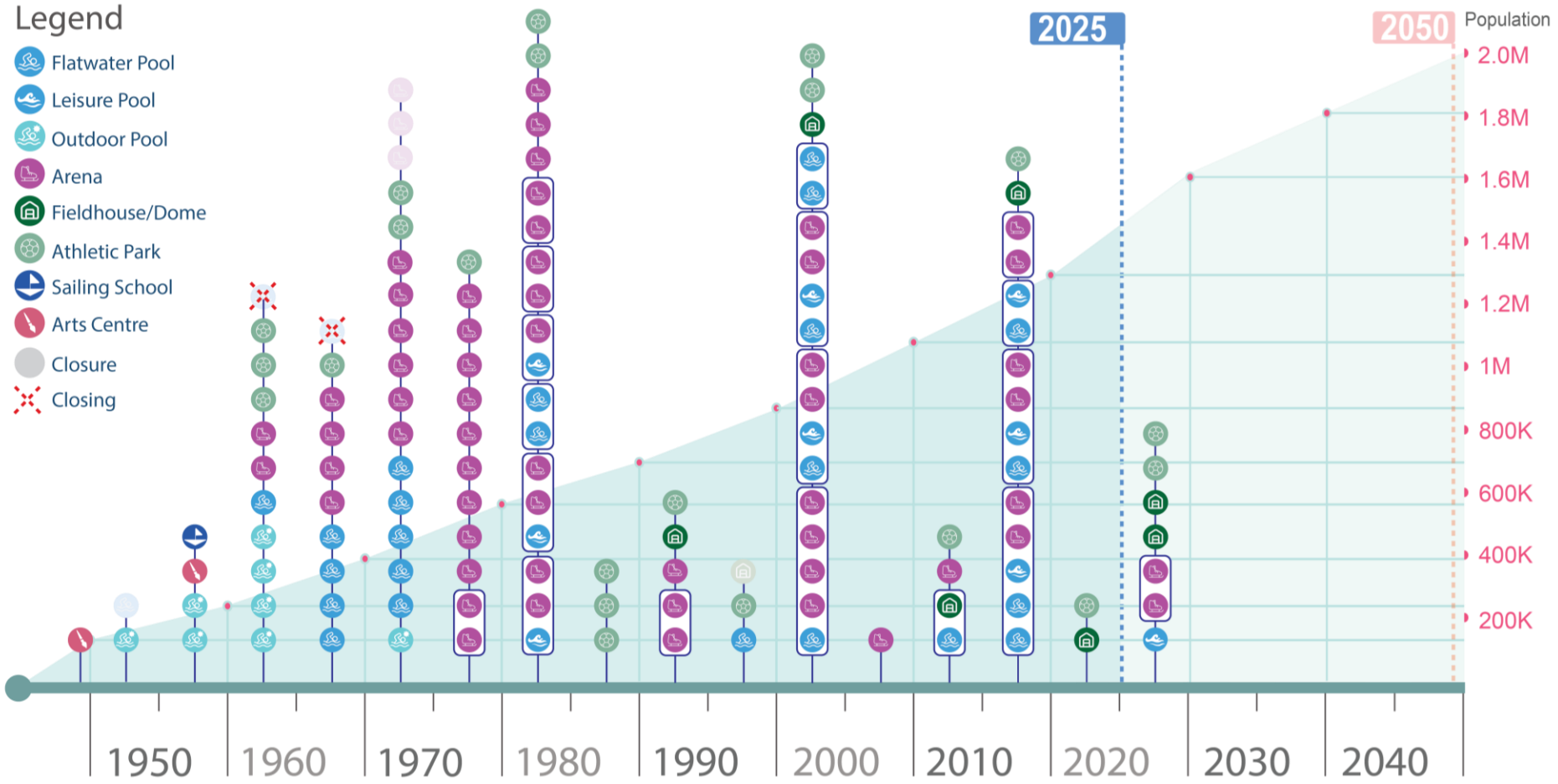








Recreation's Challenge

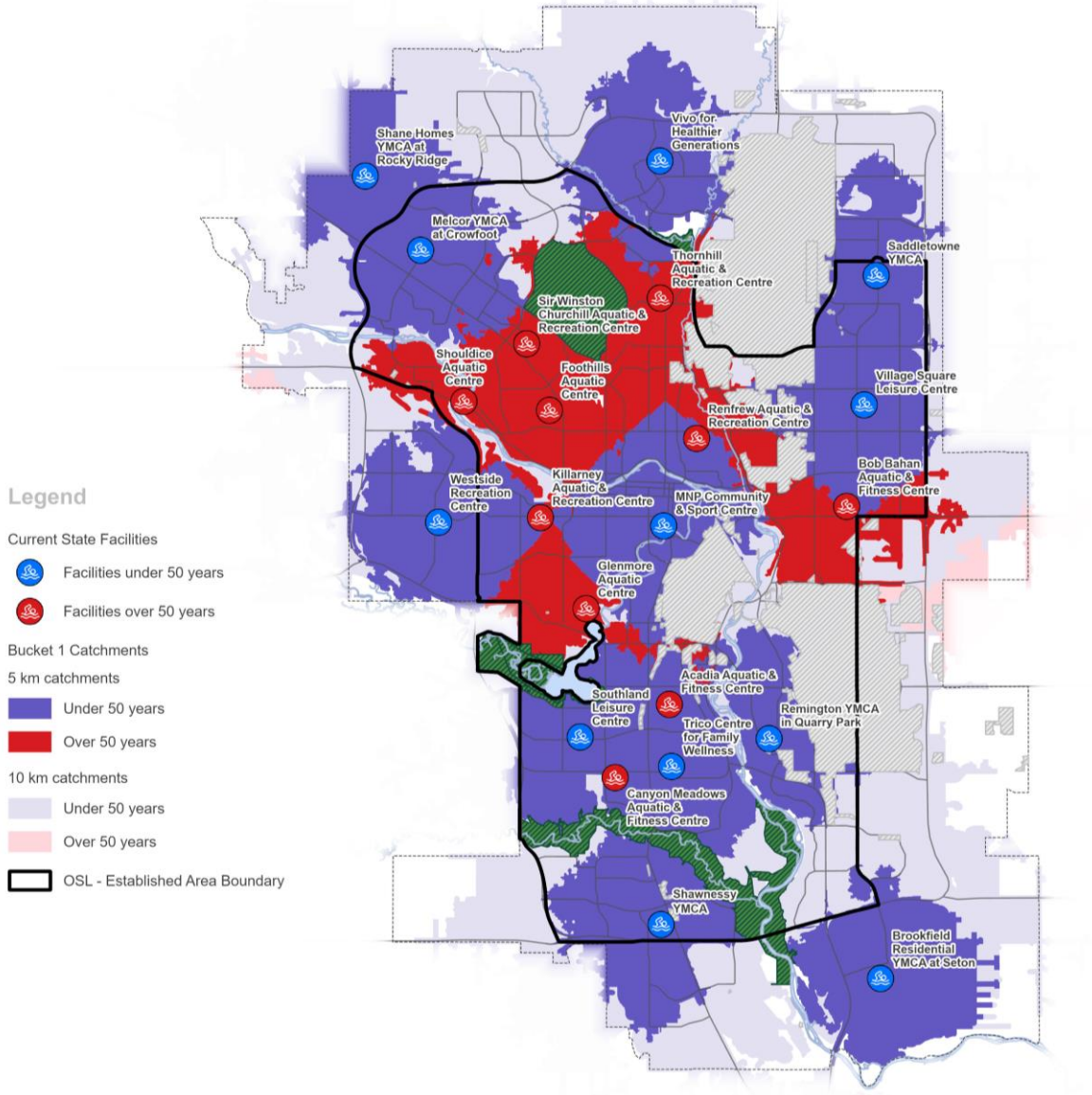


SERVICE LEVEL - CURRENT STATE

Balancing recreation infrastructure needs due to population growth and aging infrastructure.

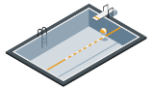
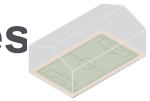
GamePLAN: Geospatial Analysis

System wide approach to achieve service standards for recreation facilities in Calgary that will keep pace with population growth and provide equitable levels of service in both established and new communities.



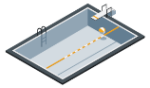
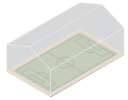
Aquatics Facilities – Current State

GamePLAN: Approved Service Standards

Facility Type	Service Standard	% of Service Standard Achieved	Future Total Number of Facilities Citywide
Aquatics & Fitness 	1:75,000	95%	26 Aquatic Facilities
Ice Sheets 	1:32,000	100%	68 Ice Sheets
Fieldhouses 	1:150,000	100%	15 Fieldhouses
Athletic Park Fields* 	1:22,000	95%	89 Athletic Park Fields

*Class A, B and AT fields

GamePLAN: Facilities to Serve 2 Million Calgarians (2050)

Facility Type	Total Number of Facilities Citywide	Total Number of Facilities in Greenfield
Aquatics & Fitness 	26	12
Ice Sheets 	68	26
Fieldhouses 	15	9
Athletic Park Fields* 	89	50

*Class A, B and AT fields

GamePLAN is a Citywide approach. The Off–site Levy contributes to Greenfield facilities.



Implementation

GamePLAN Implementation

1. Current State

AGING FACILITIES/LACK OF COVERAGE: Current facilities and their locations; a lack of facilities in growth areas and rapidly aging facilities in our inner city.

2. Wave 1: 2026-2030

SYSTEM STABILIZATION: Partially funded projects, projects with available land or immediate infrastructure needs.

3. Wave 2: 2031-2035

RAMPING UP: Systemic progress, addressing service gaps and growing communities

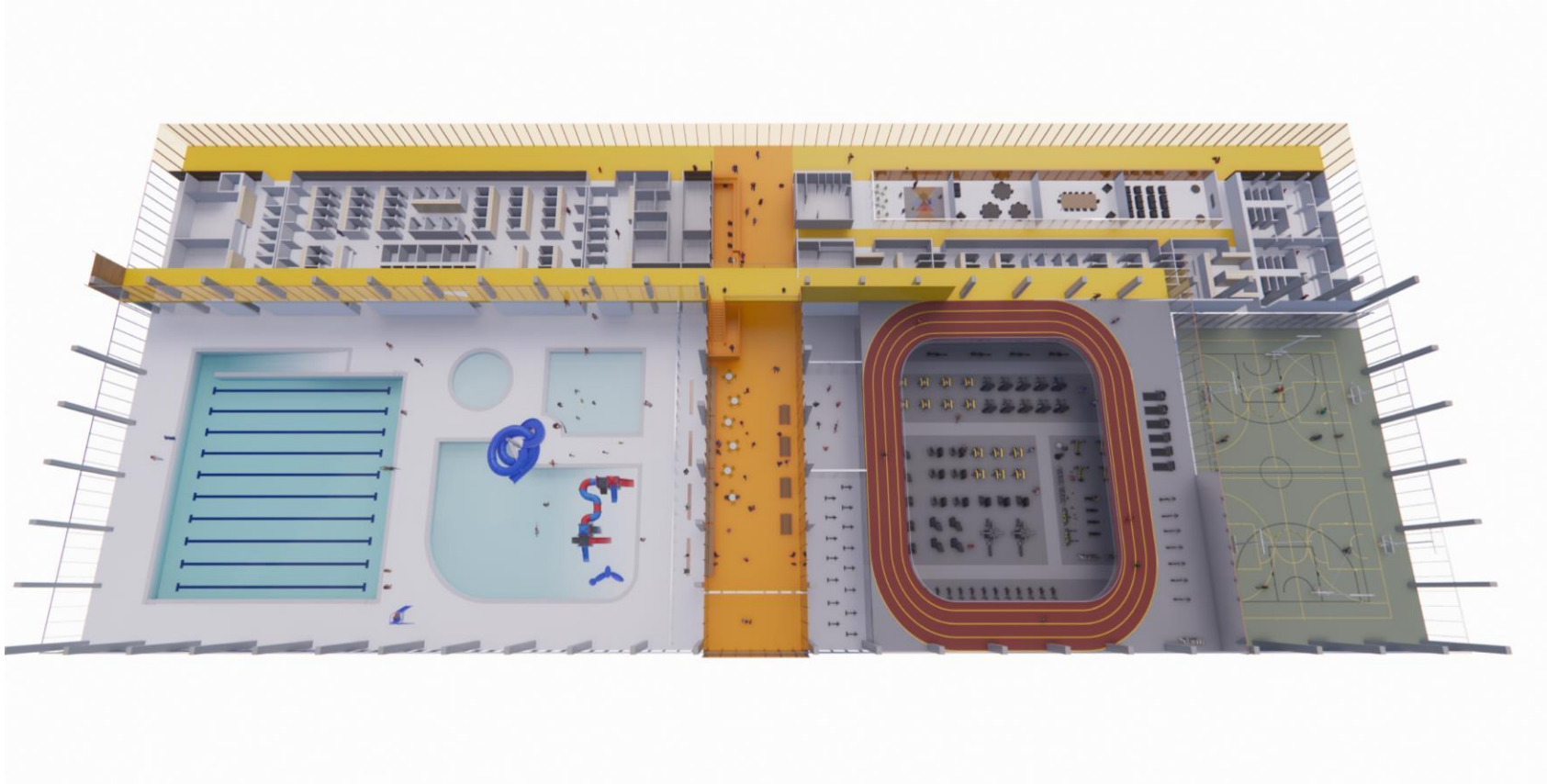
4. Wave 3: 2036-2050

EQUITABLE SERVICE: Equitable levels of service across the city. Focusing on the needs of future communities.

Note: In all waves of implementation, there are a mixture of projects within the established and greenfield areas

Model Facility Plans





They are the blueprint for recreation facilities to ensure design and operational choices are driven by *purpose*, *efficiency*, and *user experience.*



Discussion & Next Steps